

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - X
 Organization Code (UACS) : 16 008 0300010

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		44,489	2,585	41,904	3,234	3,750	3,533	10,517	4,019	4,735	3,312	12,066	3,635	3,113	2,175	8,923	3,219	4,463	2,716	10,398	41,904
A. Fiscal Year's (FY) Budget		44,489	2,585	41,904	3,234	3,750	3,533	10,517	4,019	4,735	3,312	12,066	3,635	3,113	2,175	8,923	3,219	4,463	2,716	10,398	41,904
New GAA		42,525	2,585	39,940	3,070	3,586	3,370	10,026	3,855	4,571	3,149	11,575	3,471	2,949	2,012	8,432	3,055	4,299	2,553	9,907	39,940
COMPREHENSIVE RELEASE		42,525	2,585	39,940	3,070	3,586	3,370	10,026	3,855	4,571	3,149	11,575	3,471	2,949	2,012	8,432	3,055	4,299	2,553	9,907	39,940
Specific Budgets of National Government Agencies	1 01 101	42,525	2,585	39,940	3,070	3,586	3,370	10,026	3,855	4,571	3,149	11,575	3,471	2,949	2,012	8,432	3,055	4,299	2,553	9,907	39,940
PS		21,097	1,514	19,583	1,335	1,570	1,336	4,241	1,336	2,808	1,335	5,479	1,336	1,336	1,335	4,007	1,336	3,004	1,516	5,856	19,583
MOOE		21,428	1,071	20,357	1,735	2,016	2,034	5,785	2,519	1,763	1,814	6,096	2,135	1,613	677	4,425	1,719	1,295	1,037	4,051	20,357
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,964	0	1,964	164	164	163	491	164	164	163	491	164	164	163	491	164	164	163	491	1,964
Retirement and Life Insurance Premiums	1 04 102	1,964	0	1,964	164	164	163	491	164	164	163	491	164	164	163	491	164	164	163	491	1,964
PS		1,964	0	1,964	164	164	163	491	164	164	163	491	164	164	163	491	164	164	163	491	1,964
TOTAL NCA PROGRAM		44,489	2,585	41,904	3,234	3,750	3,533	10,517	4,019	4,735	3,312	12,066	3,635	3,113	2,175	8,923	3,219	4,463	2,716	10,398	41,904
PS		23,061	1,514	21,547	1,499	1,734	1,499	4,732	1,500	2,972	1,498	5,970	1,500	1,500	1,498	4,498	1,500	3,168	1,679	6,347	21,547
MOOE		21,428	1,071	20,357	1,735	2,016	2,034	5,785	2,519	1,763	1,814	6,096	2,135	1,613	677	4,425	1,719	1,295	1,037	4,051	20,357
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,585	2,585	195	210	210	615	237	325	200	762	215	189	138	542	194	299	173	666	2,585
PS		0	1,514	1,514	104	104	103	311	104	232	103	439	104	104	103	311	104	231	118	453	1,514
MOOE		0	1,071	1,071	91	106	107	304	133	93	97	323	111	85	35	231	90	68	55	213	1,071
V. TOTAL DISBURSEMENT PROGRAM		44,489	2,585	41,904	3,429	3,960	3,743	11,132	4,258	5,060	3,512	12,828	3,850	3,302	2,313	9,465	3,413	4,762	2,889	11,064	44,489

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PS		23,061	1,514	21,547	1,603	1,838	1,602	5,043	1,604	3,204	1,601	6,409	1,604	1,604	1,601	4,809	1,604	3,399	1,797	6,800	23,061
MOOE		21,428	1,071	20,357	1,826	2,122	2,141	6,089	2,652	1,856	1,911	6,419	2,246	1,688	712	4,656	1,809	1,363	1,092	4,264	21,428
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


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In coordination with / Certified Correct :


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Chief Administrative Officer
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Approved By :


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